

**Values**  
 Commitment to Individuals and  
 Family Involvement  
 Respect and Positive Thinking  
 Program Strength  
 Financial Responsibility  
 Ethical Responsibility  
 Compliance



**Mission Statement**  
 HOPE Services is committed  
 to creatively working in  
 partnership with eligible  
 individuals and their families  
 to discover, pursue, and  
 achieve what is important to  
 them.

# 2024 Annual Report



## Operating Financials

Revenue sources include local, federal, state and other funding.

The majority of operating expenses for the Henry County Board of Developmental Disabilities include costs associated with providing direct service for individuals. These costs include local match for Home and Community Based Waivers, Day Services, Advocacy, Special Olympics, Transportation, Service Coordination provided by Service and Support Administrators (SSAs), Early Intervention Services and Individual & Family Support Services.

**Total Expenses**

\$5,779,343.53

**Total Revenue**

\$4,441,637.20

**521**

Total Individuals  
Supported

**261**

Adults Supported

**180**

Special Olympics  
Approximate # of Athletes

**260**

Children & Youth  
Supported

**31%**

Adults Supported are  
Employed in the  
Community



HOPE Services Earns 3 Year Accreditation

## ARPA Updates

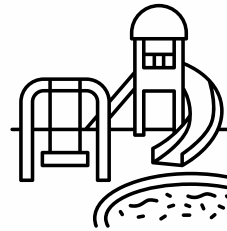
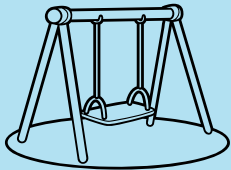
The following pages highlight the impact of the American Rescue Plan Act (ARPA) funding in Henry County through a collection of images showcasing purchased items and completed activities. These investments have enhanced accessibility, improved community resources, and supported individuals with developmental disabilities. Each photo represents a step toward a more inclusive and supportive environment for all.

### Universal Changing Tables





## Accessible Communities





## Supported Connections





## Community Experiences





## Inclusive Meetings & Conferences

